

Worcester Public School Funding

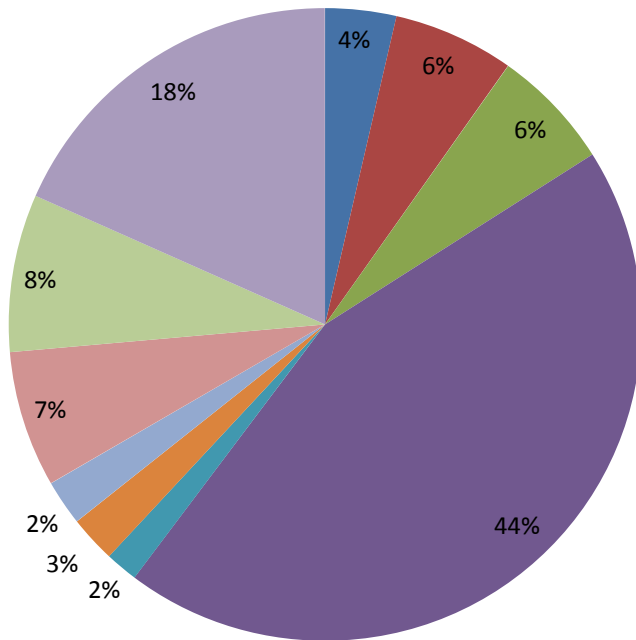
Where Do We Stand?

James R. Gomes & S. Kofi Ampaabeng
Mosakowski Institute for Public Enterprise
Clark University
December 13, 2010

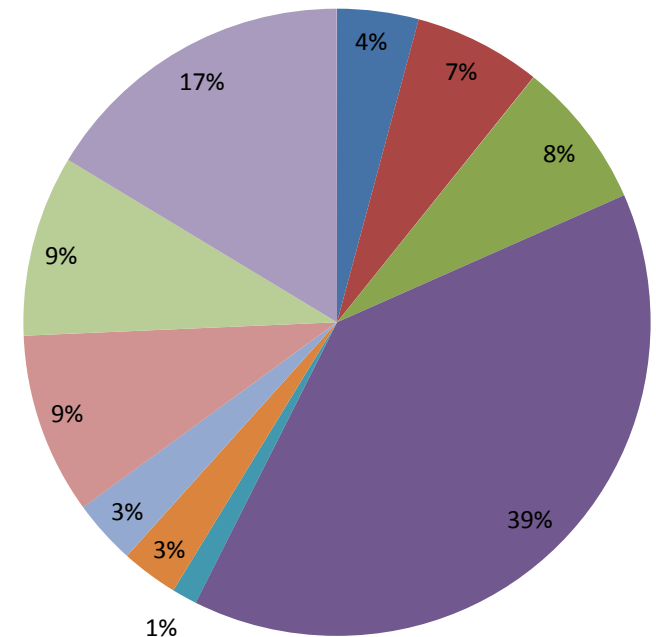
Worcester – How Do We Spend?

- Strong similarity with State distribution

Worcester - 2009



Massachusetts - 2009

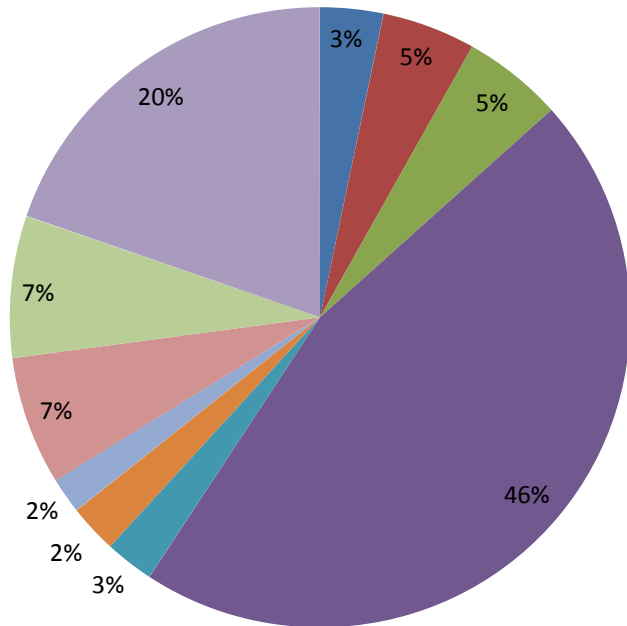


Source: Massachusetts Department of Education

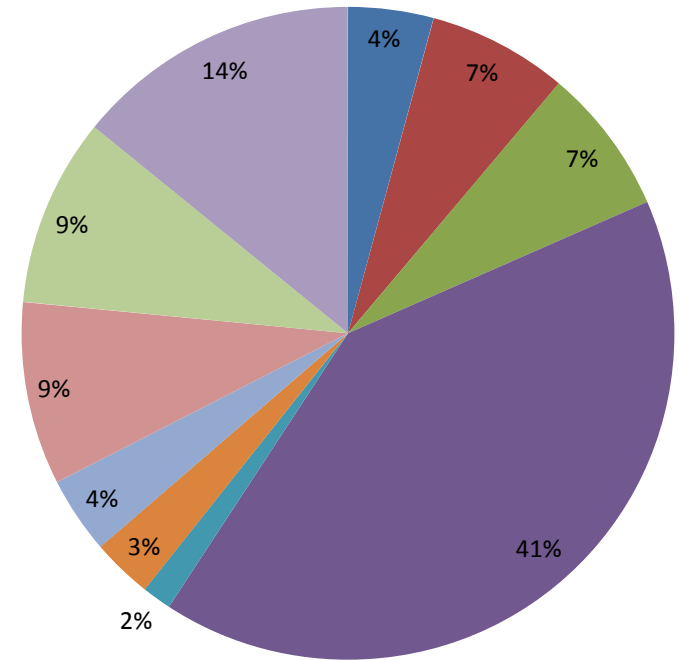
Worcester – How Do We Spend?

- Strong similarity with State distribution

Worcester - 2005

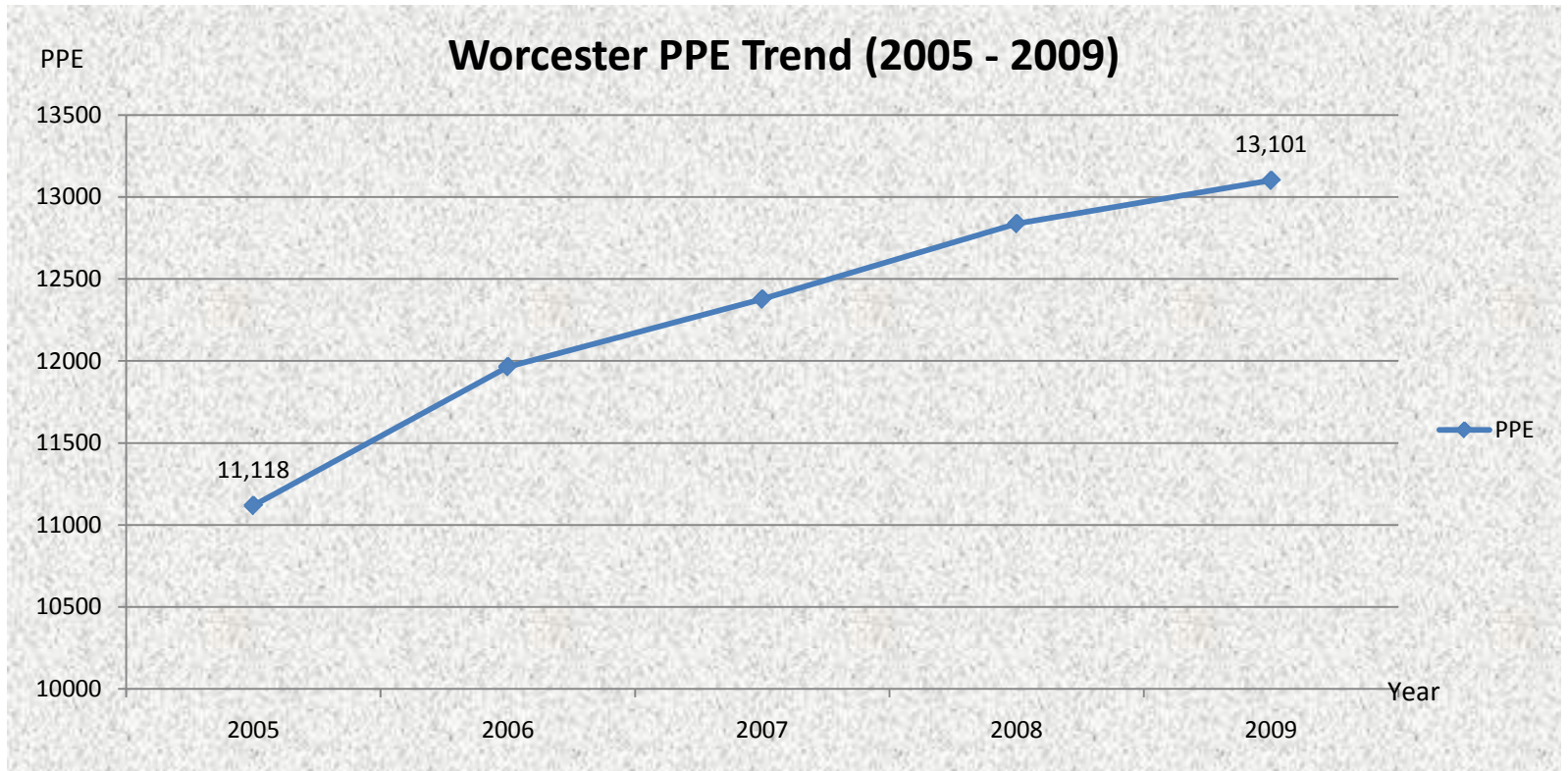


Massachusetts - 2005



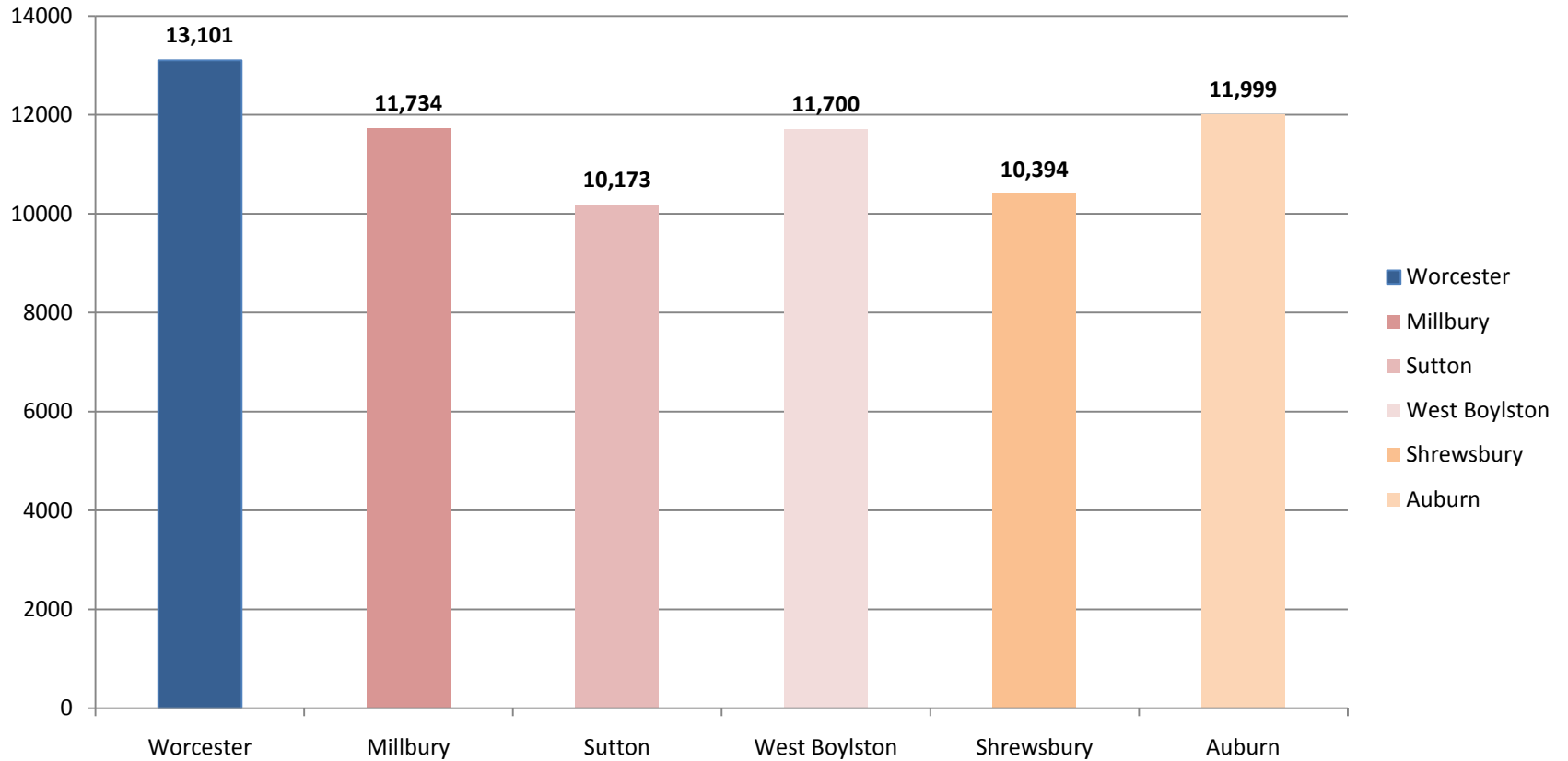
- Administration
- Instructional Leadership
- Other Teaching Services
- Classroom and Specialist Teachers
- Professional Development
- Guidance, Counseling and Testing
- Instructional Materials
- Operations and Maintenance
- Pupil Services
- Insurance, Retirement

Five-Year Trend



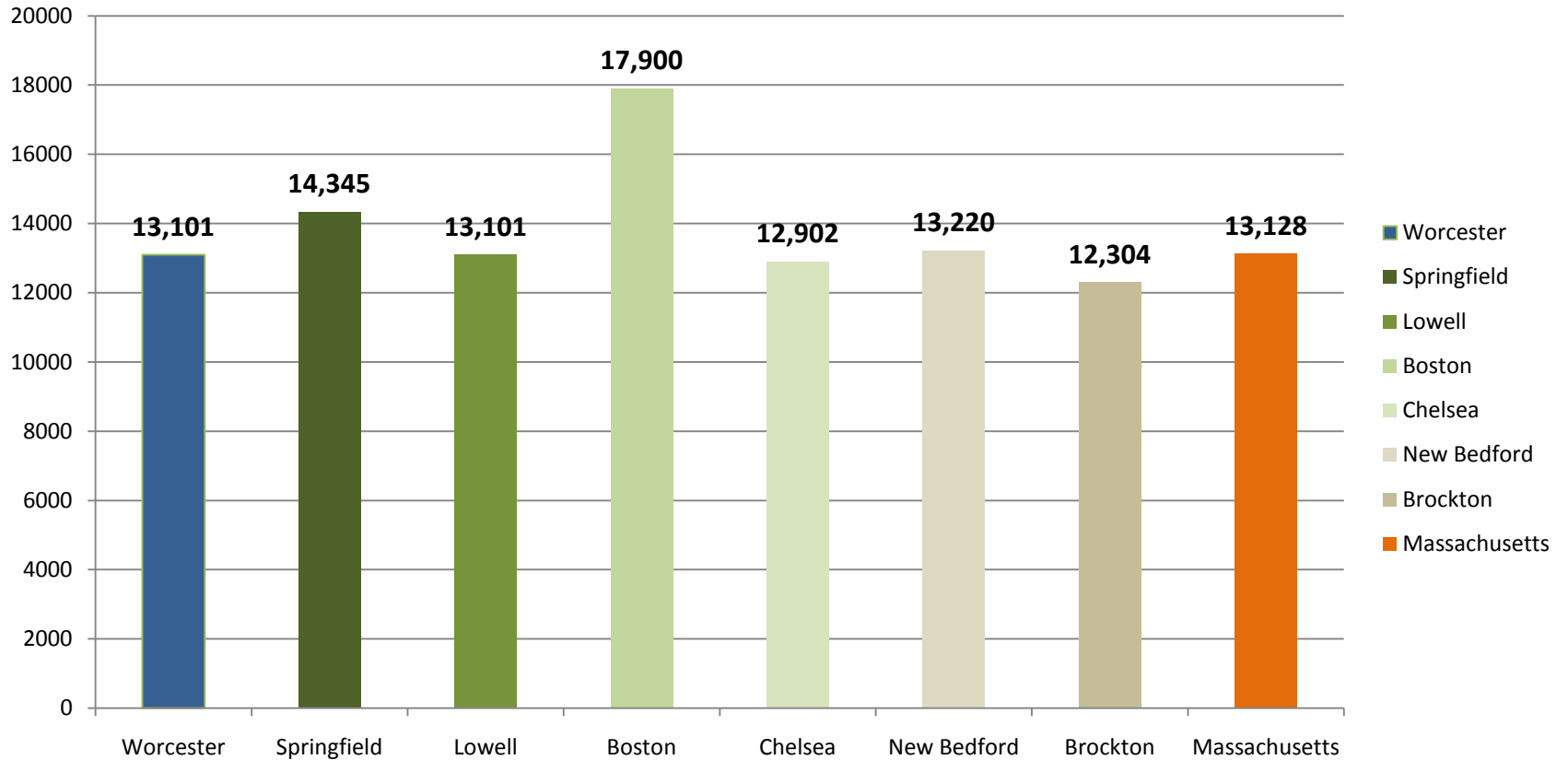
Worcester & Neighbors PPE (2009)

Worcester vs Neighbors PPE - 2009



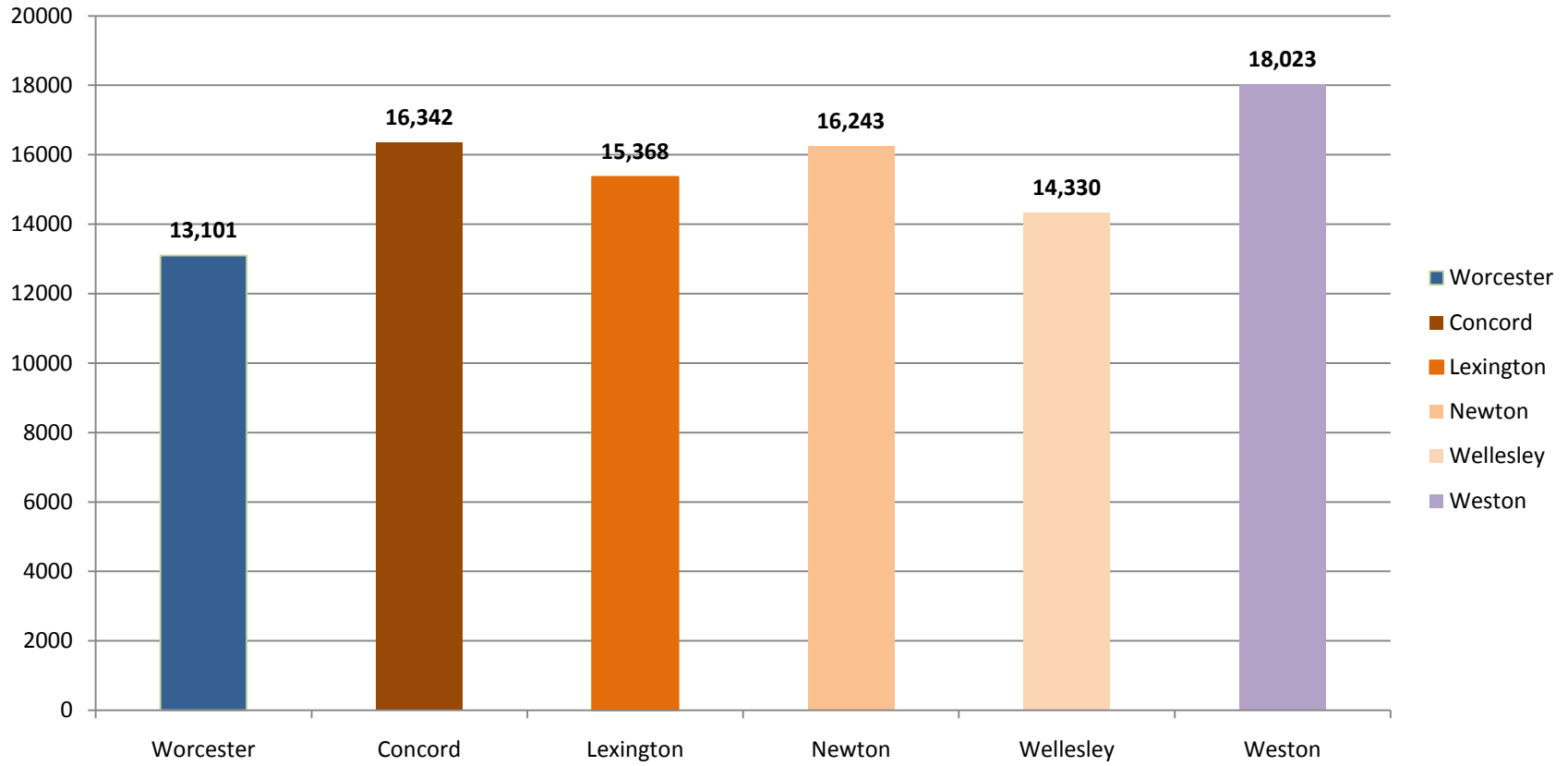
Worcester & Similar PPE (2009)

Worcester & Similar PPE (2009)



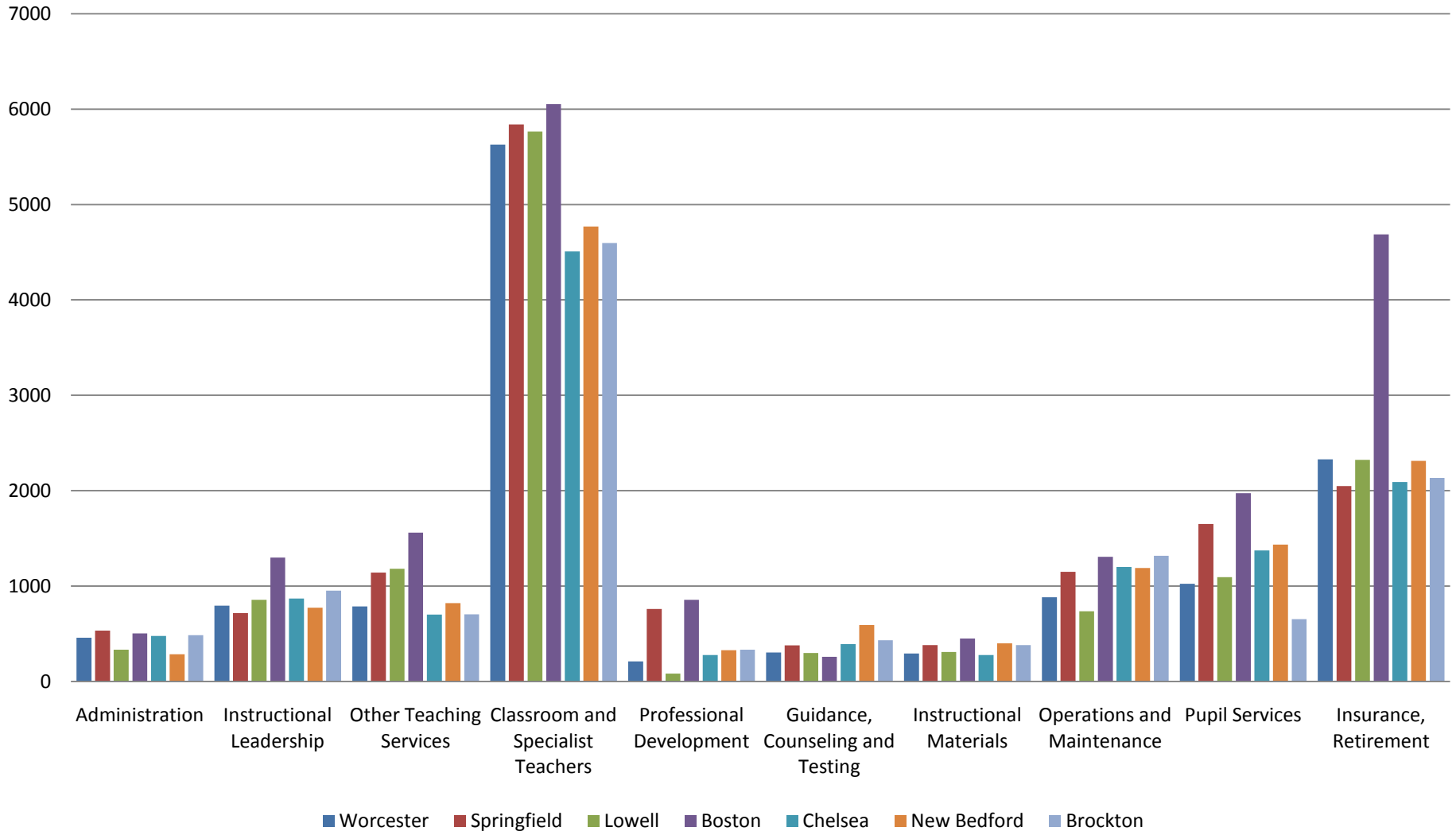
Worcester & Boston Suburbs

PPE (2009)



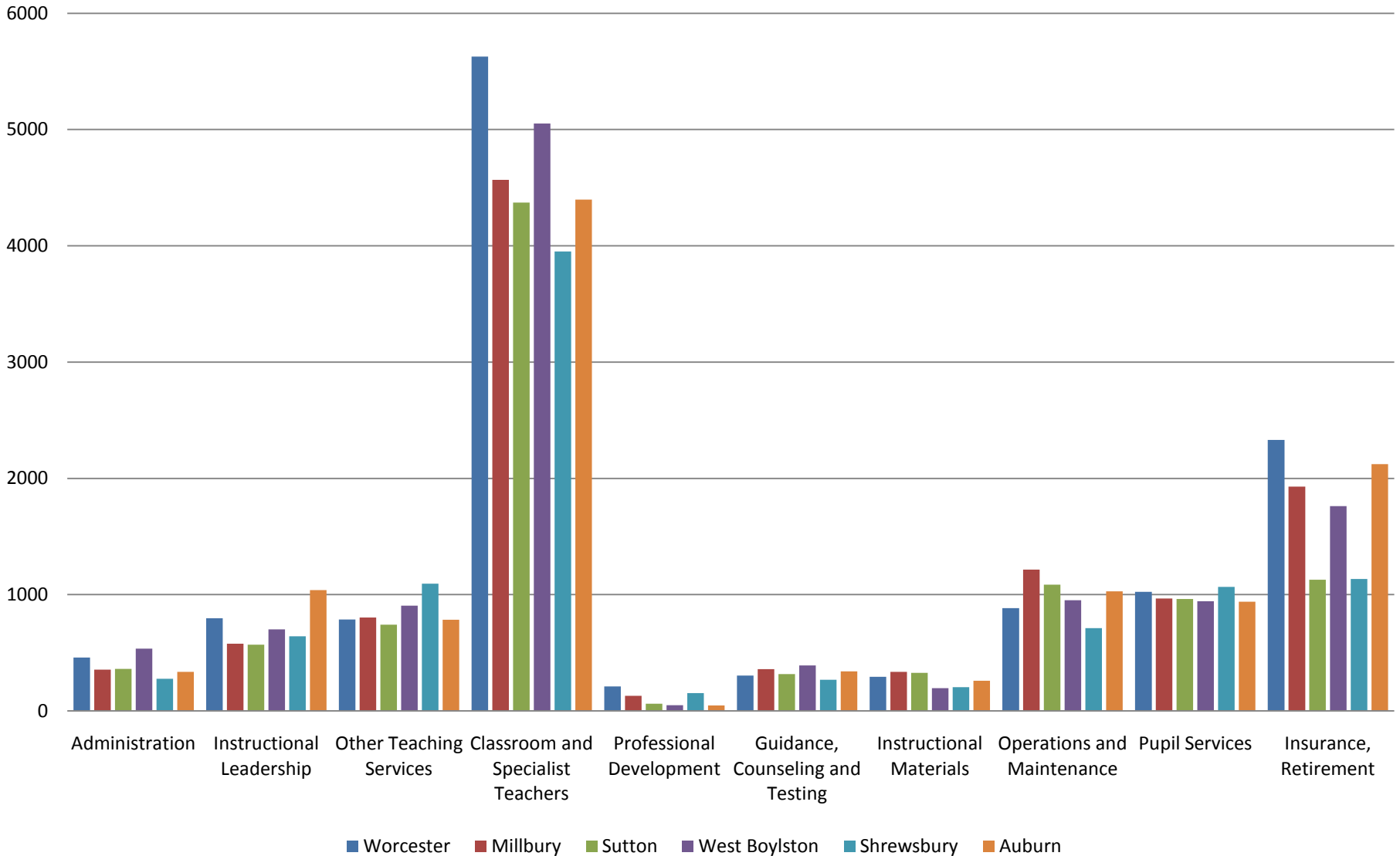
Worcester & Similar Comparisons

Worcester & Similar PPE By Function (2009)



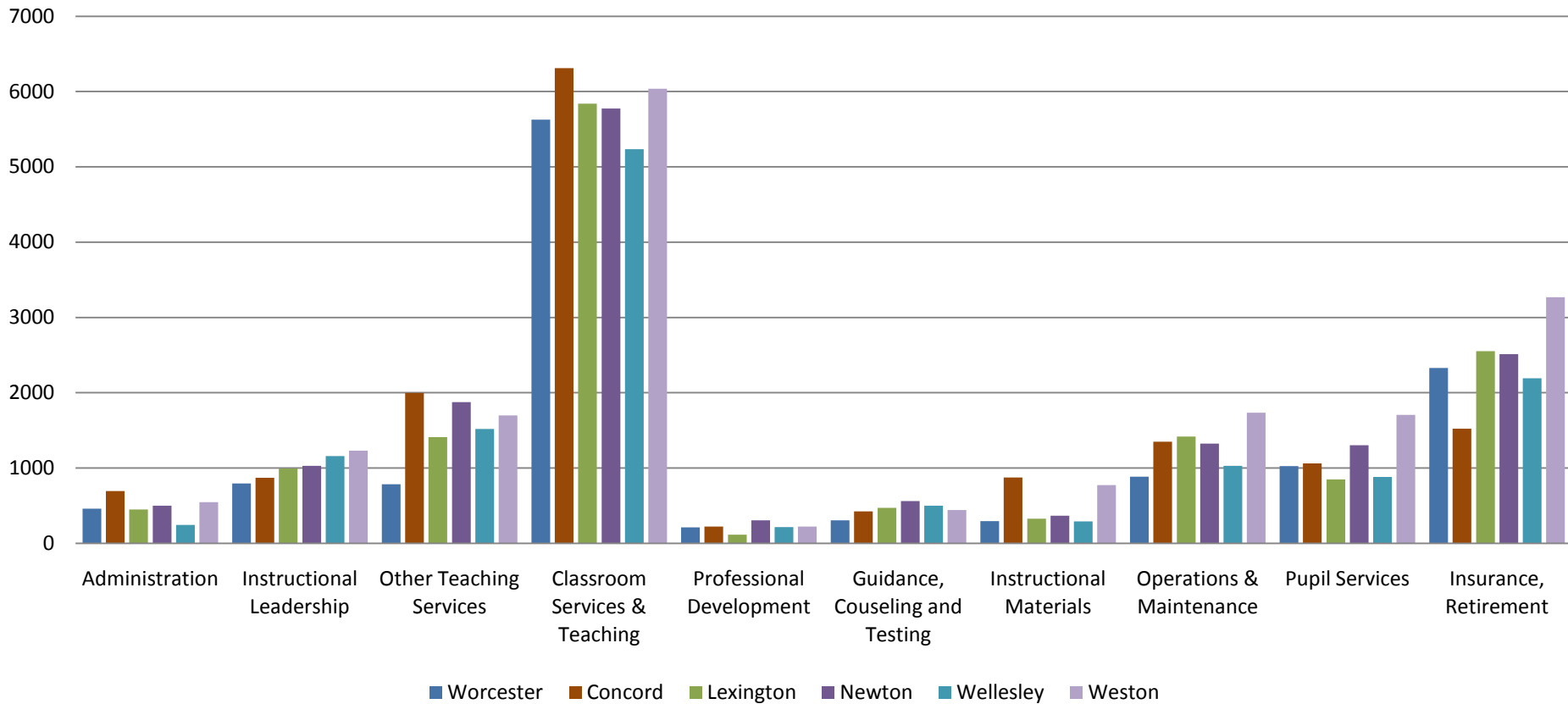
Worcester & Neighbors

Worcester & Neighbors PPE By Function (2009)



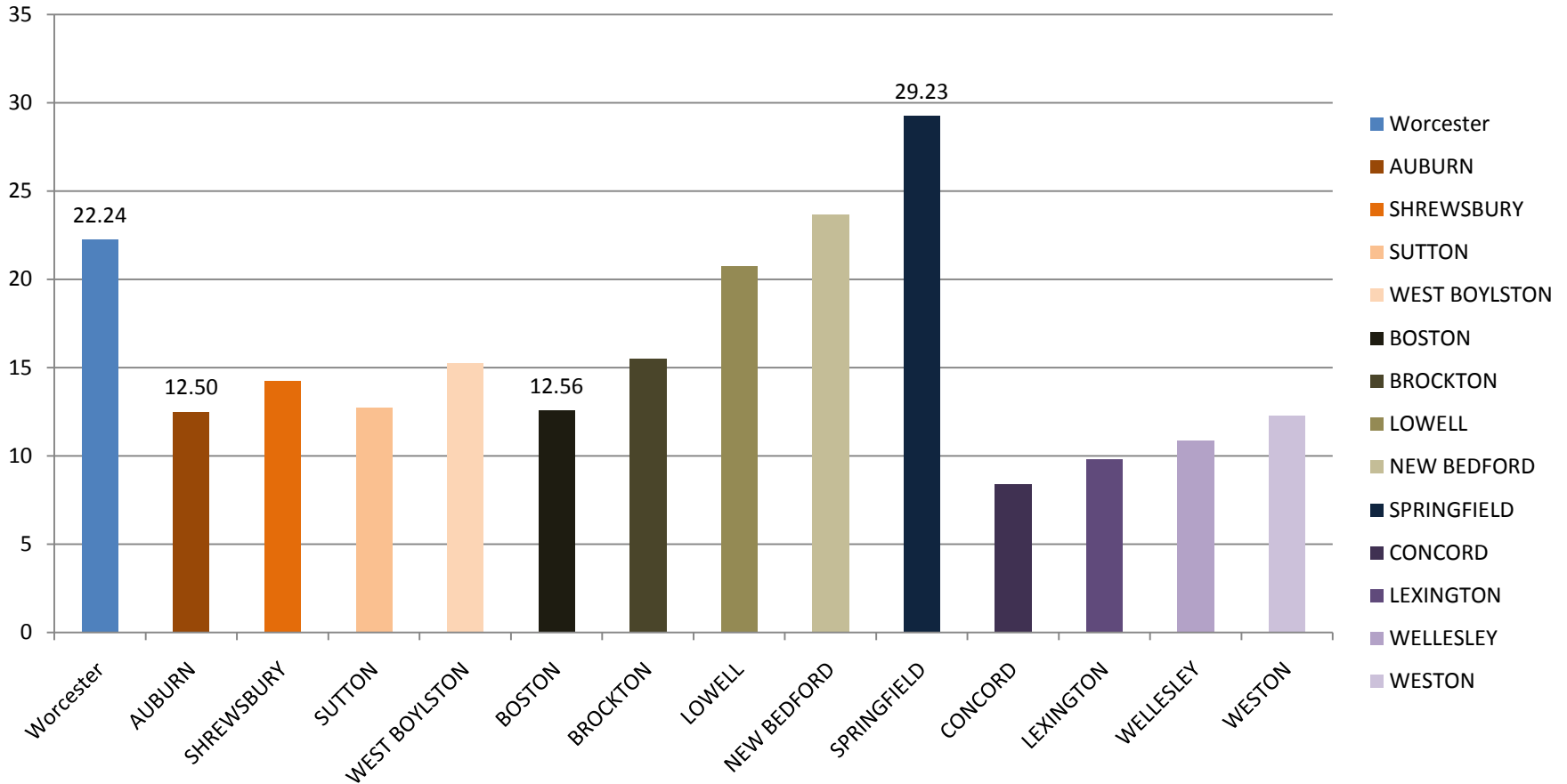
Worcester & Boston Suburbs

Worcester & Boston Suburbs - PPE By Function (2009)



Funding Sources

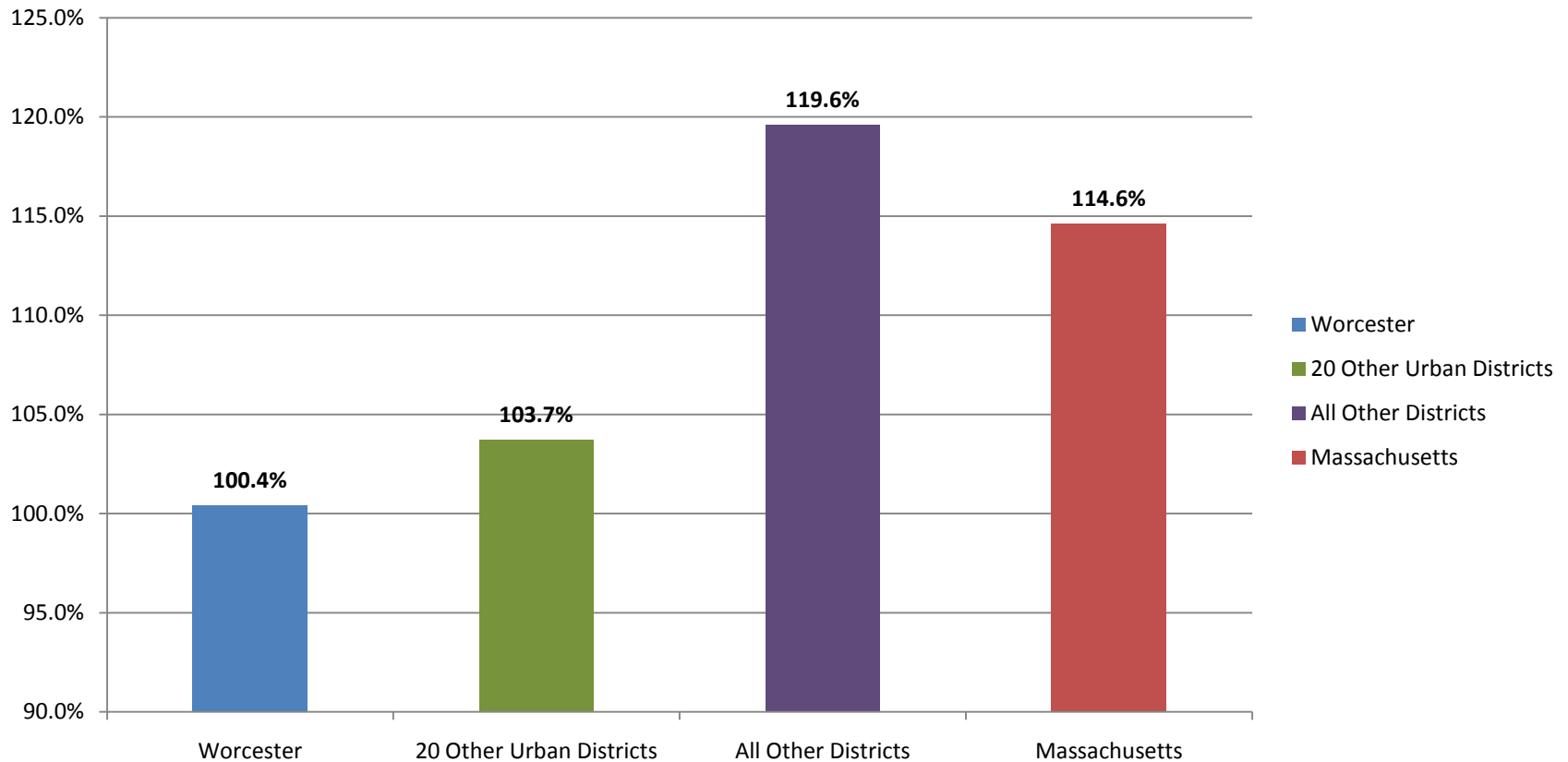
Percentage of Total Funding from Grants - FY 2009



Data Source: Massachusetts Department of Education

Net School Spending Required Funding

Annual Spending as Percentage of NSS Required Spending – FY 2010



Data Source: Massachusetts Department of
Education



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